



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$6,250,853.29	\$66,249.69	\$6,317,102.98	\$1,221,653.86	\$1,214,749.78	\$5,095,449.12
Sindicatura	\$3,253,700.69	\$-1,937,719.38	\$1,315,981.31	\$601,970.26	\$601,970.26	\$714,011.05
Regidurías	\$775,008.81	\$20,727.52	\$795,736.33	\$354,688.82	\$354,688.82	\$441,047.51
Secretaría del Ayuntamiento	\$381,802.55	\$9,000.00	\$390,802.55	\$158,512.46	\$158,512.46	\$232,290.09
Contraloría Interna	\$264,622.61	\$96,352.76	\$360,975.37	\$137,142.90	\$137,142.90	\$223,832.47
Organismos Auxiliares	\$131,066.49	\$-1,000.00	\$130,066.49	\$53,538.52	\$53,538.52	\$76,527.97
Servicios Generales	\$196,997.04	\$37,372.16	\$234,369.20	\$97,298.38	\$97,298.38	\$137,070.82
Protección Civil	\$623,118.77	\$-66,680.00	\$556,438.77	\$158,652.08	\$158,652.08	\$397,786.69
Oficial Mayor	\$476,353.23	\$50,263.80	\$526,617.03	\$202,606.12	\$202,606.12	\$324,010.91
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$200,000.04	\$200,000.04	\$199,999.96
Desarrollo Económico	\$247,563.55	\$2,200.00	\$249,763.55	\$115,622.48	\$115,622.48	\$134,141.07
Agropecuaria	\$317,914.56	\$-925.00	\$316,989.56	\$148,024.12	\$148,024.12	\$168,965.44
Turismo	\$50,000.00	-	\$50,000.00	\$10,410.00	\$10,410.00	\$39,590.00
Desarrollo Social	\$368,666.95	\$3,450.00	\$372,116.95	\$87,334.79	\$87,334.79	\$284,782.16
Servicios Públicos	\$8,260,920.97	\$-2,237,724.90	\$6,023,196.07	\$3,495,532.59	\$3,495,532.59	\$2,527,663.48
Salud	\$507,303.85	\$60,081.52	\$567,385.37	\$204,566.86	\$204,566.86	\$362,818.51
Educación	\$503,079.77	\$-3,050.00	\$500,029.77	\$256,894.53	\$256,894.53	\$243,135.24
Dif	\$1,067,863.07	\$65,817.17	\$1,133,680.24	\$522,459.16	\$522,459.16	\$611,221.08
Registro Civil	\$287,478.33	\$547,136.13	\$834,614.46	\$146,014.88	\$146,014.88	\$688,599.58
Dirección de Obras Públicas	\$349.19	\$10,434,762.10	\$10,435,111.29	\$7,067,488.43	\$7,067,488.43	\$31,146,622.86
Policía Municipal Preventiva	\$432.32	\$-631,071.04	\$-188,638.72	\$1,683,348.77	\$1,683,348.77	\$1,609,012.51
Tesorería	\$65,091.25	\$6,405,250.61	\$6,470,341.86	\$2,481,347.60	\$2,481,347.60	\$8,988,994.26
Catastro	\$461,956.18	\$10,349.00	\$472,305.18	\$205,902.25	\$205,902.25	\$266,402.93
<b>Total del Gasto</b>	<b>\$12,930,842.14</b>	<b>\$12,930,842.14</b>	<b>\$14,524,985.61</b>	<b>\$19,611,009.90</b>	<b>\$19,604,105.82</b>	<b>\$54,913,975.71</b>



**PRESIDENCIA**  
**CHOCAMAN, VER.**  
2018-2021

**SINDICATURA**  
**CHOCAMAN, VER.**  
2018-2021

C. Norma Lidia Rojas Trejo  
Presidente Municipal

C. Padilla Marcellino Flores Trejo  
Sindico Unico Municipal

**TESORERIA**  
LAE Jessy Elizabeth Chocaman, Ver.  
Tesorera Municipal  
2018-2021

Profra. Salustia Morán Hernández  
Regidora Primera